

ACE Edutrend Limited

Regd. Office:10178/304A,Ravindra Plaza,Abdul Aziz Road,Karol Bagh New Delhi-110 005
Un-audited Financial Results for the Quarter ended 31st December, 2012

(In Millions)

S. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Month Ended	Nine Month Ended	Year Ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations						
	(a) Net Sales/ Income from operations (Net of Excise Duty)	56.21	55.74	55.82	164.54	148.64	204.21
	(b) Other Operating Income	-	-	-	-	-	0.94
	Total Income from operations (net)	56.21	55.74	55.82	164.54	148.64	205.15
2	Expenses						
	(a) Cost of raw materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefits expenses	49.98	48.92	43.17	144.29	115.32	119.66
	(e) Depreciation and amortisation expense	-	-	-	-	-	27.60
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	-	-	-	-	-	42.77
	Total Expenses	49.98	48.92	43.17	144.29	115.32	190.03
3	Profit/ Loss from operations before other income, Interest and Exceptional Items (1-2)	6.23	6.82	12.65	20.25	33.32	15.12
4	Other Income						
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	6.23	6.82	12.65	20.25	33.32	15.12
6	Finance Cost						
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	6.23	6.82	12.65	20.25	33.32	15.12
8	Exceptional Items						
9	Profit/ (Loss) from ordinary activities before tax (7+8)	6.23	6.82	12.65	20.25	33.32	15.12
10	Tax expense						3.32
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	6.23	6.82	12.65	20.25	33.32	11.80
12	Extraordinary items (net of tax expense Rs. Lakhs)						
13	Net Profit/ (Loss) for the Period (11-12)	6.23	6.82	12.65	20.25	33.32	11.80
14	Share of profit / (loss) of associates						
15	Minority interest						
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	6.23	6.82	12.65	20.25	33.32	11.80
17	Paid-up equity share capital (Face value of Rs.10/- per share)	91.61	91.61	91.61	91.61	91.61	91.61
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	39.44	33.21	6.91	39.44	6.91	19.19
19	Earning Per Share (Basic) not annualised	0.68	0.74	1.38	2.21	3.64	1.29
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding	8702122	8,702,122	8,701,384	8702122	8,701,384	8702122
	~Number of Shares	94.99	94.99	94.98	94.99	94.98	94.99
	~Percentage of Shareholding						
2	Promoters and Promoter Group Shareholding						
	(a) Pledged/ Encumbered						
	-Number of Shares						224062
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						48.84
	-Percentage of shares (as a % of the total share capital of the Company)						2.45
	(b) Non-encumbered						
	-Number of Shares	458778	458778	459516	458778	459516	234716
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100	100	100	51.16
	-Percentage of shares (as a % of the total share capital of the Company)	5.01	5.01	5.02	5.01	5.02	2.56

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13/02/2013
2. There were no investor complaints during the quarter ended 31.12.2012
3. The Previous Quarter ended figures have been re-grouped/ re-arranged, whenever necessary.
4. Provision for Income Tax shall be made at the end of the year.

Place: New Delhi
Date: 13.02.2013

